

Programme Management

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no. 14.1 Strengthening of State society/SPMU	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A No. 14.2 Budget Head - Strengthening of District Society/DPMU					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A No. 14.3 Budget Head-Strengthening of Financial Management systems						
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	1961120	261000	500000	600000	600120	0	240000	60000	60000	60000	60000	0
2	Arwal	0	1961120	490250	490250	490250	490370	0	240000	60000	60000	60000	60000	0
3	Aurangabad	0	1961120	485000	505000	485000	486120	0	240000	60000	60000	60000	60000	0
4	Banka	0	1961120	490280	490280	490280	490280	0	240000	60000	60000	60000	60000	0
5	Begusarai	0	1961120	490280	490280	490280	490280	0	240000	60000	60000	60000	60000	0
6	Bhagalpur	0	1961120	490250	490370	490250	490250	0	240000	60000	60000	60000	60000	0
7	Bhojpur	0	1961120	0	653666	653788	653666	0	240000	60000	60000	60000	60000	0
8	Buxar	0	2022720	536880	536880	475280	473680	0	256500	130500	53000	36500	36500	0
9	Darbhangha	0	1961120	490560	490560	490560	489440	0	240000	0	80000	80000	80000	0
10	East Champaran	0	1961120	490000	490000	490120	491000	0	240000	60000	60000	60000	60000	0
11	Gaya	0	1961120	490000	490000	490120	491000	0	240000	60000	60000	60000	60000	0
12	Gopalganj	0	1961120	490000	490000	491120	490000	0	240000	60000	60000	60000	60000	0
13	Jamui	0	1961120	489025	489025	489025	494045	0	240000	60000	60000	60000	60000	0
14	Jehanabad	0	1961120	600000	500000	500000	361120	0	240000	60000	60000	60000	60000	0
15	Kaimur	0	1961120	490250	490250	490370	490250	0	240000	60000	60000	60000	60000	0
16	Katihar	0	1961120	490400	490400	490400	489920	0	240000	60000	60000	60000	60000	0
17	Khagaria	0	1961120	401000	520000	520120	520000	0	240000	60000	60000	60000	60000	0
18	Kishanganj	0	1961120	462620	499500	499500	499500	0	240000	60000	60000	60000	60000	0
19	Lakhisarai	0	1961120	200120	587000	587000	587000	0	240000	0	80000	80000	80000	0
20	Madhepura	0	1961120	0	1000000	961120	0	0	240000	0	80000	80000	80000	0
21	Madhubani	0	1961120	490120	490000	490000	491000	0	240000	60000	60000	60000	60000	0
22	Munger	0	1961120	485280	505280	485280	485280	0	240000	60000	60000	60000	60000	0
23	Muzaffarpur	0	1961120	490280	490280	490280	490280	0	240000	0	80000	80000	80000	0
24	Nalanda	0	2022720	485250	566970	485250	485250	0	240000	60000	60000	60000	60000	0
25	Nawada	0	1961120	490280	490280	490280	490280	0	240000	60000	60000	60000	60000	0
26	Patna	0	1961120	350120	450000	500000	661000	0	240000	0	60000	60000	120000	0
27	Purnia	0	1961120	490000	490000	490120	491000	0	240000	0	60000	60000	120000	0
28	Rohtas	0	1961120	490280	490280	490280	490280	0	240000	60000	60000	60000	60000	0
29	Saharsa	0	1961120	490250	490370	490250	490250	0	240000	60000	60000	60000	60000	0
30	Samastipur	0	1961120	490280	490280	490280	490280	0	240000	60000	60000	60000	60000	0
31	Saran	0	2029820	490280	558980	490280	490280	0	339000	0	179000	80000	80000	0
32	Sheikhpura	0	1961120	161120	600000	600000	600000	0	240000	0	80000	80000	80000	0
33	Sheohar	0	1961120	490280	490280	490280	490280	0	240000	60000	60000	60000	60000	0
34	Sitamarhi	0	1961120	490250	490250	490370	490250	0	240000	60000	60000	60000	60000	0
35	Siwan	0	1961120	490280	490280	490280	490280	0	240000	60000	60000	60000	60000	0
36	Supaul	0	1961120	226500	578207	578207	578206	0	240000	37500	50000	52500	100000	0
37	Vaishali	0	1961120	299120	554000	554000	554000	0	240000	20000	60000	80000	80000	0
38	West Champaran	0	2211120	490300	690300	540220	490300	0	300000	60000	80000	80000	80000	0
District Total			74964460						9295500					
State Level Fund Retention		7683000	0						43954500					
Grand Total		7683000	74964460						53250000					

Programme Management

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A no.14.4 Budget Head Provision of equipment/furniture and mobility support for SPMU staff	Total Programme Management					
			Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4
1	Araria	0	2201120	321000	560000	660000	660120	0
2	Arwal	0	2201120	550250	550250	550250	550370	0
3	Aurangabad	0	2201120	545000	565000	545000	546120	0
4	Banka	0	2201120	550280	550280	550280	550280	0
5	Begusarai	0	2201120	550280	550280	550280	550280	0
6	Bhagalpur	0	2201120	550250	550370	550250	550250	0
7	Bhojpur	0	2201120	60000	713666	713788	713666	0
8	Buxar	0	2279220	667380	589880	511780	510180	0
9	Darbhanga	0	2201120	490560	570560	570560	569440	0
10	East Champaran	0	2201120	550000	550000	550120	551000	0
11	Gaya	0	2201120	550000	550000	550120	551000	0
12	Gopalganj	0	2201120	550000	550000	551120	550000	0
13	Jamui	0	2201120	549025	549025	549025	554045	0
14	Jehanabad	0	2201120	660000	560000	560000	421120	0
15	Kaimur	0	2201120	550250	550250	550370	550250	0
16	Katihar	0	2201120	550400	550400	550400	549920	0
17	Khagaria	0	2201120	461000	580000	580120	580000	0
18	Kishanganj	0	2201120	522620	559500	559500	559500	0
19	Lakhisarai	0	2201120	200120	667000	667000	667000	0
20	Madhepura	0	2201120	0	1080000	1041120	80000	0
21	Madhubani	0	2201120	550120	550000	550000	551000	0
22	Munger	0	2201120	545280	565280	545280	545280	0
23	Muzaffarpur	0	2201120	490280	570280	570280	570280	0
24	Nalanda	0	2262720	545250	626970	545250	545250	0
25	Nawada	0	2201120	550280	550280	550280	550280	0
26	Patna	0	2201120	350120	510000	560000	781000	0
27	Purnia	0	2201120	490000	550000	550120	611000	0
28	Rohtas	0	2201120	550280	550280	550280	550280	0
29	Saharsa	0	2201120	550250	550370	550250	550250	0
30	Samastipur	0	2201120	550280	550280	550280	550280	0
31	Saran	0	2368820	490280	737980	570280	570280	0
32	Sheikhpura	0	2201120	161120	680000	680000	680000	0
33	Sheohar	0	2201120	550280	550280	550280	550280	0
34	Sitamarhi	0	2201120	550250	550250	550370	550250	0
35	Siwan	0	2201120	550280	550280	550280	550280	0
36	Supaul	0	2201120	264000	628207	630707	678206	0
37	Vaishali	0	2201120	319120	614000	634000	634000	0
38	West Champaran	0	2511120	550300	770300	620220	570300	0
District Total			84259960					
State Level Fund Retention		2950000	54587500					
Grand Total		2950000	138847460					